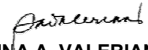


| | | | | | | | | | | | | | | | | | |
|---|----------|----------------|---|----------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|----------------|---------------|---|--------------|
| Locally Funded Projects | | | | | | | | | | | | | | | | | |
| PAP | | | | | | | | | | | | | | | | | |
| Personnel Services | 50100000 | | | | | | | | | | | | | | | | |
| Maintenance & Other Operating Expenses | 50200000 | | | | | | | | | | | | | | | | |
| Financial Expenses | 50300000 | - | | | | | | | | | | | | | | | |
| Capital Outlays | 50600000 | - | | | | | | | | | | | | | | | |
| Foreign Assisted Projects | | | | | | | | | | | | | | | | | |
| PAP | | | | | | | | | | | | | | | | | |
| Personnel Services | 50100000 | | | | | | | | | | | | | | | | |
| Maintenance & Other Operating Expenses | 50200000 | | | | | | | | | | | | | | | | |
| Financial Expenses | 50300000 | - | | | | | | | | | | | | | | | |
| Capital Outlays | 50600000 | - | | | | | | | | | | | | | | | |
| Sub Total, Agency Specific Budget | | | | | | | | | | | | | | | | | |
| Personnel Services | 50100000 | | | | | | | | | | | | | | | | |
| Maintenance & Other Operating Expenses | 50200000 | | | | | | | | | | | | | | | | |
| Financial Expenses | 50300000 | - | | | | | | | | | | | | | | | |
| Capital Outlays | 50600000 | - | | | | | | | | | | | | | | | |
| II. Automatic Appropriations | | | | | | | | | | | | | | | | | |
| Retirement and Life Insurance Premium | 50103020 | | | | | | | | | | | | | | | | |
| <i>Special Accounts in General Fund</i> | | | | | | | | | | | | | | | | | |
| <i>Motor Vehicle Users Charge Fund</i> | | | | | | | | | | | | | | | | | |
| Maintenance & Other Operating Expenses | 50200000 | | | | | | | | | | | | | | | | |
| Capital Outlays | 50600000 | | | | | | | | | | | | | | | | |
| Sub Total, Automatic Appropriations | | | | | | | | | | | | | | | | | |
| Personnel Services | 50100000 | | | | | | | | | | | | | | | | |
| Maintenance & Other Operating Expenses | 50200000 | | | | | | | | | | | | | | | | |
| Financial Expenses | 50300000 | | | | | | | | | | | | | | | | |
| Capital Outlays | | | | | | | | | | | | | | | | | |
| III. Special Purpose Funds | | | | | | | | | | | | | | | | | |
| <i>Miscellaneous Personnel Benefits Fund</i> | | | | | | | | | | | | | | | | | |
| <i>Pension and Gratuity Fund / Retirement Benefits Fund</i> | | | | | | | | | | | | | | | | | |
| Personnel Services | 50100000 | - | | | | | | | | | | | | | | | |
| <i>Priority Development Assistance Fund</i> | | | | | | | | | | | | | | | | | |
| Maintenance & Other Operating Expenses | 50200000 | - | | | | | | | | | | | | | | | |
| Sub Total, Special Purpose Fund | | | | | | | | | | | | | | | | | |
| Personnel Services | 50100000 | | | | | | | | | | | | | | | | |
| Maintenance & Other Operating Expenses | 50200000 | | | | | | | | | | | | | | | | |
| Financial Expenses | 50300000 | | | | | | | | | | | | | | | | |
| Capital Outlays | 50600000 | | | | | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | | | | | | | | | |
| Personnel Services | 50100000 | - | | | | | | | | | | | | | | | |
| Maintenance & Other Operating Expenses | 50200000 | 243,400,691.00 | | 243,400,691.00 | 44,822,560.77 | 38,327,646.86 | 68,596,124.00 | 61,835,080.37 | 213,581,412.00 | 44,102,742.67 | 38,845,035.42 | 58,720,158.25 | 67,192,842.66 | 208,860,779.00 | 29,819,279.00 | - | 4,720,633.00 |
| Financial Expenses | 50300000 | - | | | | | | | | | | | | | | | |
| Capital Outlays | 50600000 | - | | | | | | | | | | | | | | | |
| Recapitulation by MFO | | | | | | | | | | | | | | | | | |
| MFO 1 - Instruction | | 243,400,691.00 | - | 243,400,691.00 | 44,822,560.77 | 38,327,646.86 | 68,596,124.00 | 61,835,080.37 | 213,581,412.00 | 44,102,742.67 | 38,845,035.42 | 58,720,158.25 | 67,192,842.66 | 208,860,779.00 | 29,819,279.00 | - | 4,720,633.00 |
| MFO 2 - Research | | | | | | | | | | | | | | | | | |
| MFO 3 - Extension | | | | | | | | | | | | | | | | | |

Certified Correct:


PAULINA A. VALERIANO
 Agency Budget Officer


EVELYN Y. HILARIO
 Chief Accountant

Approved by:


RUBEN C. SEVILLEJA
 President