

FY 2014 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)

Agency: Central Luzon State University

Operating Unit:

Organization Code (UACS): 8030000000

PARTICULARS	UACS CODE	Current Year's Accomplishment			Physical Target Budget Year 2014					Variance	Remarks
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12
Component 1 - Construction of the Research, Extension and Training Complex (RET Complex Project)											
1.1 Construction of the RET Complex									100% completed		Receipt and Opening of Bid scheduled on October 15
Component 2 - Upgrading and Strengthening the University's Research Capability in the Breeder Sciences (UPSURGE Project)											
2.1 Acquisition of scanning electron microscope								100% (1 out of 1) equipment procured			Bid Evaluation stage
Component 3 - Enhancement of Engineering Laboratories in Preparation for the Implementation of the Outcomes-Based Education (OBE) System (Engineering OBE Project)											
3.1 Construction of Engineering Laboratory		15%						100% completed		-85%	As of October 8, 2014

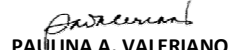
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1	2	3	4	5	6	7	8	9	10	11	12
3.2 Construction of Land and Water Field Laboratory		15%						100% completed		-85%	As of October 8, 2014
3.3 Acquisition of engineering equipment									100% (17 out of 17) equipment procured		Preparation of bid documents
Component 4 - Veterinary Learning Center for Epidemiology and Animal Disease Diagnostic (VET-LEAD Project)											
4.1 Construction of Learning Center		15%						100% completed		-85%	As of October 8, 2014
4.2 Acquisition of diagnostic laboratory equipment									100% (24 out of 24) equipment procured		Bid Evaluation stage
Component 5 - Agricultural Education Enhancement Through Science and Technology for Readiness in Global Economic Integration (AGRI-EDU S&T Project)											
5.1 Construction of Entrep Laboratory and Showroom		15%						100% completed		-85%	As of October 8, 2014
5.2 Acquisition of equipment									100% (46 out of 46) equipment procured		Receipt and Opening of Bid scheduled on October 29

Prepared By:



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 Date: October 21, 2014

In coordination with:


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 Budget Officer

Date: October 21, 2014


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 Accountant IV

Approved By:


RUBEN C. SEVILLEJA

Agency Head/Department Secretary
 Date: October 21, 2014