

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of 2015 March 31

**Department: State Universities and Colleges (SUCs)**

**Appropriations: Current Year Appropriations**

**Agency: Central Luzon State University**

**Operating Unit: N/A**

**Organization Code (UACS): 080300000000**

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Quantity													
Total number of graduates			977		244	1221							Coverage of physical target is 2nd and 4th quarter
Quality													
% of total graduates that are in priority courses			80%		20%	100%							Coverage of physical target is 2nd and 4th quarter
Ave. passing % of licensure exams by the SUC graduates/national ave. passing across all disciplines covered by the SUC					131.78%	131.78%							Coverage of physical target is 4th quarter
Percent of programs accredited at: Level 1; Level 2; Level 3; Level 4					3%; 12%; 20%; 2%	3%; 12%; 20%; 2%							Coverage of physical target is 4th quarter





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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Construction of CLIRDeC Building				45%	45%	90%	0%				0%	0%	of physical target is 3rd and 4th quarter
Rehabilitation of Activity Center	241004010100002												
Rehabilitation of Activity Center				45%	45%	90%	0%				0%	0%	Coverage of physical target is 3rd and 4th quarter
Part B													
Major Programs/Projects													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2			447		447							Coverage of physical target is 3rd quarter

Prepared By:

In coordination with:

Approved By:

Cheryl Ramos

Evelyn Hilario

Ruben Sevilleja

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 06/May/2015

Date: 08/May/2015

Date: 08/May/2015