

PARTICULARS	UACS CODE	APPROVED BUDGET			BUDGET UTILIZATION					DISBURSEMENTS					BALANCES			
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations		
																Due and Demandable / Accounts Payable	Not Yet Due and Demandable	
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
P27,634,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P19,036,000 for Tulong Dunong	264003010100000																	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000																	
Provision of Advanced Education Services	264003020100000																	
MFO 3: RESEARCH SERVICES	000003030000000																	
Conduct of Research Services	267003030100000																	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000																	
Provision of Extension Services	265003040100000																	

Certified Correct:

Valeriano, Paulina
Agency Budget Officer

Date: 30/Jul/2015

Certified Correct:

Agency Chief Accountant

Date:

Recommended By:

Hilario, Evelyn
Director, FMS

Date: 04/Aug/2015

Approved By:

Sevilleja, Ruben
Head of Agency or Authorized Representative

Date: 05/Aug/2015