





DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS
CENTRAL LUZON STATE UNIVERSITY

| Key Programs/ Projects (1) | Description of Program/Project Objectives (2) | Department FY 2011 Actual Accomplishment (3) | Department FY 2012 Targets/ Milestones (4) | Total Program/ Project Budget (5) | Program/ Project Budget for FY 2012 (6) | Responsible Bureaus/ Delivery Units (7) | FY 2012 Bureau/Delivery Unit Targets/Milestones (8) | | | | Remarks |
|---|--|---|---|---|---|--|---|--------------------------------------|-------------|--------|---------------------------------|
| | | | | | | | Q1 | Q2 | Q3 | Q4 | |
| <p>Commitment Under CHED: Green Production Technology for Sustained Productivity of Mang-Goat-Crop Mixed Farming System: A Strategy for Climate Change Adaptation and Mitigation</p> | <p>Mango-crops and animal (goat) interactions will be studied by designing different integration combinations to establish an "economic family farm size" using "green productivity" technologies. Bio-geochemical cycling will be thoroughly studied and establishment of nutrient budget will be done. The various inflows and outflows of energy will be quantified and their attributions to the system will be calculated. Recommended IPM strategies will be incorporation for validation while new innovative cultural management practices will be developed. Economic analysis will be done for the various integration system and environmental impacts will be determined to aid in the formulation of mitigating measures.</p> | | <ol style="list-style-type: none"> 1. Seminars, workshops and short courses 2. Instructional materials development 3. Upgrading of facilities 4. Upgrading of library holdings 5. Innovative research projects 6. Local paper presentations 7. Exhibits, IEC and commercialization 8. Industry-Government Academic Linkage Projs 9. Assistance to Non-Centers Projects | 9,000,052 | 3,000,052 | College of Agriculture | 1 | 1 1 5 3 1 2 2 1 | 1 1 1 | 1 1 | Number of Book/Reference Titles |
| <p>Prepared by:</p> <p> CARYL G. RAMOS Planning Officer</p> <p>29-Oct-12 Date</p> | | | | | | | | | | | |
| <p>Approved by:</p> <p> RUBEN C. SEVILLEJA SUC President</p> <p>29-Oct-12 Date</p> | | | | | | | | | | | |

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|--|--|---|---|---|---|--|---|----|------------------------|------------------|---------|
| | | | | | | | Q1 | Q2 | Q3 | Q4 | |
| Commitment Under CHED: Student Grants-In-Aid Program for Poverty Alleviation (SGP-PA) in the CHED Disbursement Acceleration Program, AY 2012-2013 | The SGP-PA aims to contribute to the National Government's thrusts in effectively addressing poverty alleviation by increasing number of graduates in higher education among poor households and to ge these graduates employed in high-value added occupations in order to lift their families out of poverty and contribute to national development. | | 1. Admissions/registration of grantees 2. Monitoring of grantees' academic performance 3. Receipt and release of financial benefits 4. Conduct of mentoring/remedial classes 5. Submission of reports | 8,323,200 | 73,440 | All Colleges | | | 50 3 1 2 1 | 3 3 3 1 | |
| Prepared by: | | | | | | | | | | | |
|  CHERYL G. RAMOS Planning Officer | | 29-Oct-12 Date | | | | | | | | | |
| Approved by: | | | | | | | | | | | |
|  RUBEN C. SEVILLEJA SUC President | | 29-Oct-12 Date | | | | | | | | | |