

**PHYSICAL REPORT OF OPERATION**

January - March 31, 2011

Department: State University and Colleges  
 Agency: Central Luzon State University

Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 1</b>					
<b>Advance &amp; Higher Education Services</b>					
Number of Weighted Full Time Equivalent Students (FTES)					
Technical/Vocational	Number of Full time students	15	4	(11)	Few enrollees Midyear graduates and 10-15% drop out and transferree
Pre-Baccalaureate		-	-	-	
Baccalaureate		9,030	7,484	(1,546)	
Post Baccalaureate		5	6	1	
Bachelors of Laws		-	-	-	More graduate students/scholars enrolled -do-
Doctor of Medicine		-	-	-	
Masters		186	206	20	
Doctor of Philosophy		60	71	11	
<b>Total</b>		<b>9,296</b>	<b>7,771</b>	<b>(1,525)</b>	
Weighted Number of Graduates					
Technical/Vocational	Weighted Number of Graduates	10	N/A		Graduation period is on April 15, 2011
Pre-Baccalaureate		-			
Baccalaureate		1,200			
Post Baccalaureate		10			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		50			
Doctor of Philosophy		25			
<b>Total</b>		<b>1,295</b>	-	-	
Gross Graduation Rates Per Program Level					
Technical/Vocational	Gross Graduation rates per Program Level	-	N/A		-do-
Pre-Baccalaureate		-			
Baccalaureate		70%			
Post Baccalaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		50%			
Doctor of Philosophy		50%			
All Programs Level Combined	60%				

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Full Time Equivalent Highest Degree	Full Time				
FTE Faculty with Baccaalaureate as Highest Degree	Equivalent	112	118	6	Newly hired
FTE Faculty with Masters as Highest Degree	Highest Degree	167	153	(14)	Retired faculty with MS
FTE Faculty with Doctorate as Highest Degree		112	112	-	New PhD graduates and retired faculty
% of FTE Faculty with Baccaalaureate as Highest Degree		29%	30.8%	1.80%	Total number of faculty is 383
% of FTE Faculty with Masters as Highest Degree		42%	39.94%	-2.06%	with 8 vacant slots
% of FTE Faculty with Doctorate as Highest Degree		29%	30.8%	1.80%	
Lilcensures Passing Rates (Average Per Year)	Licensures				
Agricultural Forestry, Fisheries	Passing Rates	50%	N/A		No PRC exam during the period
Education, Science and teacher Training	(Average per	60%			
Engineering, Technology and IT	Year)	55%			
Natural Science and Math		55%			
Business and Related		79%			
Medical and Allied		-			
Other Fields		-			
All Fields Combined		60%			
% Of All Programs which are Accredited at Level 1	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccaalaureate	accredited at	-			
Baccaalaureate	Level 1	15%	9.5%	-5.50%	Only 2 baccaalaureatteout of 21 program are level I
Post Baccaalaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		43%	38.92%	-4.08%	Only 2 Masteral out of 18 programs are level I
Doctor of Philosophy		-			
% Of All Programs which are Accredited at Level 2	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccaalaureate	accredited at	-			
Baccaalaureate	Level 2	25%	33.33%	8.33%	More level I baccaalaureatte programs more accredited to level 2
Post Baccaalaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		-			
Doctor of Philosophy		-			

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
% Of All Programs which are Accredited at Level 3	% of all programs which are accredited at Level 3				
Technical/Vocational		-			
Pre-Baccalaureate		-			
Baccalaureate		63%	52.4%	-10.6%	Additional baccalaureate programs subjected accreditation
Post Baccalaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		50%	61%	11%	11 out of 18 Masteral Program accredited to level 3 5 out of 5 Doctoral Programs accredited to level 3
Doctor of Philosophy	67%	100%	33%		
Number of Externally - Funded Merit Scholars	Number of Externally - Funded Merit Scholars				
Technical/Vocational		-			
Pre-Baccalaureate		-			
Baccalaureate		1,150	1,144	(6)	Drop out
Post Baccalaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		60	60	-	
Doctor of Philosophy	10	10	-		
<b>Total</b>		<b>1,220</b>	<b>1,214</b>	<b>(6)</b>	

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 2</b>					
<b>Research Services</b>					
Number of Research Outputs Published	Research				
In Referred International Journals	Outputs	1	-	(1)	
In Other International Journals	Published	1	2	1	
In Referred National Journals		1	-	(1)	
In Referred Other National Journals		1	-	(1)	
In Institutional Journals		2	-	(2)	
<b>Total</b>		<b>6</b>	<b>2</b>	<b>(4)</b>	
Number of Research Outputs Dessiminated or Presented	Research				
In International Fora/Conferences	Outputs	1	2	1	
In National Fora/Conferences	Disseminated /	1	-	(1)	
In Philippine Regional Fora/Conferences	Presented	2	3	1	
In Institutional S & T For a		10	-	(10)	
<b>Total</b>		<b>14</b>	<b>5</b>	<b>1</b>	
No. of Researchers with Track Records		9	26	17	
No. of Inventions Patented		-	1	1	With pending application
No. of Copyrights Registered		3	-	(3)	
No. of Externally-Funded Research Projects in Progress	Externally				
On-Going	Funded	27	18	(9)	
Completed		5	18	13	
<b>Total</b>		<b>32</b>	<b>36</b>	<b>4</b>	

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January - March 31, 2011

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 3</b>					
<b>Extension Services</b>					
Number of Persons Trained					
Agricultural Extension		125	260	135	
Technical/Vocational		-	186	186	
Continuing Education for Professionals		250	28	(222)	
Others		375	86	(289)	
<b>Total</b>		<b>750</b>	<b>560</b>	<b>(190)</b>	
Number of Person-Days Trained					
Agricultural Extension		250	260	10	
Technical/Vocational		-	982	982	
Continuing Education for Professionals		500	490	(10)	
Others		875	86	(789)	
<b>Total</b>		<b>1,625</b>	<b>1,818</b>	<b>193</b>	
Number of LGUs Assisted in Development Planning		5	26	21	
No. of field trials/demonstration set-up			1	1	
No. of Science & Technology Based Farms established			5	5	
<b>Others:</b>					
Number of LGUs Assisted in establishing Farmers Technology Information Services (FITS)		21	-		

  
**MACARIO P. ANTOLIN**  
 Chief Administrative Officer

  
**RUBEN C. SEVILLEJA**  
 President

PHYSICAL REPORT OF OPERATION

April - June 30, 2011

Department: State University and Colleges

Agency: Central Luzon State University

Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 1</b>					
<b>Advance &amp; Higher Education Services</b>					
Number of Weighted Full Time Equivalent Students (FTES)					
Technical/Vocational	Number of Full time students	15	5	(10)	
Pre-Baccalaureate		-	-	-	
Baccalaureate		9,030	6,285	(2,745)	
Post Baccalaureate		5	3	(2)	
Bachelors of Laws		-	-	-	
Doctor of Medicine		-	-	-	
Masters		186	192	6	
Doctor of Philosophy		60	75	15	
<b>Total</b>			<b>9,296</b>	<b>6,560</b>	<b>(2,736)</b>
Weighted Number of Graduates					
Technical/Vocational	Weighted Number of Graduates	10	N/A		
Pre-Baccalaureate		-			
Baccalaureate		1,200			
Post Baccalaureate		10			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		50			
Doctor of Philosophy		25			
<b>Total</b>			<b>1,295</b>	-	-
Gross Graduation Rates Per Program Level					
Technical/Vocational	Gross Graduation rates per Program Level	-	-		
Pre-Baccalaureate		-	-		
Baccalaureate		70%	30%	-40%	
Post Baccalaureate		-	-		
Bachelors of Laws		-	-		
Doctor of Medicine		-	-		
Masters		50%	24%	-26%	
Doctor of Philosophy		50%	26%	-24%	
All Programs Level Combined		60%	42%	-18%	

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Full Time Equivalent Highest Degree	Full Time				
FTE Faculty with Baccalaureate as Highest Degree	Equivalent	112	102	(10)	
FTE Faculty with Masters as Highest Degree	Highest Degree	167	158	(9)	
FTE Faculty with Doctorate as Highest Degree		112	118	6	
% of FTE Faculty with Baccalaureate as Highest Degree		29%	91%	62%	
% of FTE Faculty with Masters as Highest Degree		42%	95%	53%	
% of FTE Faculty with Doctorate as Highest Degree		29%	105%	76%	
Licensures Passing Rates (Average Per Year)	Licensures				
Agricultural Forestry, Fisheries	Passing Rates	50%	-		
Education, Science and teacher Training	(Average per	60%	37%	-23%	
Engineering, Technology and IT	Year)	55%	0%	-55%	
Natural Science and Math		55%	0%	-55%	
Business and Related		79%	79%		
Medical and Allied		-	-		
Other Fields		-	-		
All Fields Combined		60%	58%	-2%	
% Of All Programs which are Accredited at Level 1	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccalaureate	accredited at	-			
Baccalaureate	Level 1	15%	0%	-15%	
Post Baccalaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		43%	0%	-43%	
Doctor of Philosophy		-			
% Of All Programs which are Accredited at Level 2	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccalaureate	accredited at	-			
Baccalaureate	Level 2	25%	0%	-25%	
Post Baccalaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		-			
Doctor of Philosophy		-			

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
% Of All Programs which are Accredited at Level 3 Technical/Vocational Pre-Baccalaureate Baccalaureate Post Baccalaureate Bachelors of Laws Doctor of Medicine Masters Doctor of Philosophy	% of all programs which are accredited at Level 3	- - 63% - - - 50% 67%		-63.0%      -50% -67%	
Number of Externally - Funded Merit Scholars Technical/Vocational Pre-Baccalaureate Baccalaureate Post Baccalaureate Bachelors of Laws Doctor of Medicine Masters Doctor of Philosophy <b>Total</b>	Number of Externally - Funded Merit Scholars	- - 1,150 - - - 60 10 <b>1,220</b>	765	(385)      (55) (8) <b>(448)</b>	



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<b>MFO 2</b>					
<b>Research Services</b>					
Number of Research Outputs Published	Research				
In Referred International Journals	Outputs	1	1	-	
In Other International Journals	Published	1	-	(1)	
In Referred National Journals		1	-	(1)	
In Referred Other National Journals		1	-	(1)	
In Institutional Journals		2	1	(1)	
<b>Total</b>		<b>6</b>	<b>2</b>	<b>(4)</b>	
Number of Research Outputs Dessiminated or Presented	Research				
In International Fora/Conferences	Outputs	1	3	2	
In National Fora/Conferences	Disseminated /	1	1	-	
In Philippine Regional Fora/Conferences	Presented	2	2	-	
In Institutional S & T For a		10	2	(8)	
<b>Total</b>		<b>14</b>	<b>8</b>	<b>2</b>	
No. of Researchers with Track Records		9	15	6	
No. of Inventions Patented		1	-	(1)	
No. of Copyrights Registered		3	-	(3)	
No. of Externally-Funded Research Projects in Progress	Externally				
On-Going	Funded	27	18	(9)	
Completed		5	9	4	
<b>Total</b>		<b>32</b>	<b>27</b>	<b>(5)</b>	

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 3</b>					
<b>Extension Services</b>					
Number of Persons Trained					
Agricultural Extension		125	32	(93)	
Technical/Vocational		-	-	-	
Continuing Education for Professionals		250	48	(202)	
Others		375	69	(306)	
<b>Total</b>		<b>750</b>	<b>149</b>	<b>(601)</b>	
Number of Person-Days Trained					
Agricultural Extension		250	26	(224)	
Technical/Vocational		-	-	-	
Continuing Education for Professionals		500	65	(435)	
Others		875	98	(777)	
<b>Total</b>		<b>1,625</b>	<b>189</b>	<b>(1,436)</b>	
Number of LGUs Assisted in Development Planning		5	3	(2)	
No. of field trials/demonstration set-up					
No. of Science & Technology Based Farms established					
<b>Others:</b>					
Number of LGUs Assisted in establishing Farmers Technology Information Services (FITS)		21	5	(16)	

  
**MACARIO P. ANTOLIN**  
 Chief Administrative Officer

  
**RUBEN C. SEVILLEJA**  
 President

**PHYSICAL REPORT OF OPERATION**

July - September 30, 2011

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 1</b>					
<b>Advance &amp; Higher Education Services</b>					
Number of Weighted Full Time Equivalent Students (FTES)					
Technical/Vocational	Number of Full time students	15	5	(10)	
Pre-Baccalaureate		-	-	-	
Baccalaureate		9,030	8,036	(994)	
Post Baccalaureate		5	2	(3)	
Bachelors of Laws		-	-	-	
Doctor of Medicine		-	-	-	
Masters		186	123	(63)	
Doctor of Philosophy		60	22	(38)	
<b>Total</b>		<b>9,296</b>	<b>8,188</b>	<b>(1,108)</b>	
Weighted Number of Graduates					
Technical/Vocational	Weighted Number of Graduates	10	N/A		
Pre-Baccalaureate		-			
Baccalaureate		1,200			
Post Baccalaureate		10			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		50			
Doctor of Philosophy		25			
<b>Total</b>		<b>1,295</b>	-	-	
Gross Graduation Rates Per Program Level					
Technical/Vocational	Gross Graduation rates per Program Level	-	N/A		
Pre-Baccalaureate		-			
Baccalaureate		70%			
Post Baccalaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		50%			
Doctor of Philosophy		50%			
All Programs Level Combined	60%				

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July - September 30, 2011

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Full Time Equivalent Highest Degree	Full Time				
FTE Faculty with Baccaulaureate as Highest Degree	Equivalent	112	98	(14)	
FTE Faculty with Masters as Highest Degree	Highest Degree	167	163	(4)	
FTE Faculty with Doctorate as Highest Degree		112	103	(9)	
% of FTE Faculty with Baccaulaureate as Highest Degree		29%	88%	59%	
% of FTE Faculty with Masters as Highest Degree		42%	98%	56%	
% of FTE Faculty with Doctorate as Highest Degree		29%	92%	63%	
Lilcensures Passing Rates (Average Per Year)	Lilcensures				
Agricultural Forestry, Fisheries	Passing Rates	50%	33%	-17%	
Education, Science and teacher Training	(Average per	60%	32%	-28%	
Engineering, Technology and IT	Year)	55%	49%	-6%	
Natural Science and Math		55%	22%	-33%	
Business and Related		79%	65%	-14%	
Medical and Allied		-	-		
Other Fields		-	-		
All Fields Combined		60%	52%	-8%	
% Of All Programs which are Accredited at Level 1	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccaulaureate	accredited at	-			
Baccaulaureate	Level 1	15%	11%	-4%	
Post Baccaulaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		43%	36%	-7%	
Doctor of Philosophy		-			
% Of All Programs which are Accredited at Level 2	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccaulaureate	accredited at	-			
Baccaulaureate	Level 2	25%	27%	2%	
Post Baccaulaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		-			
Doctor of Philosophy		-			

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July - September 30, 2011

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
% Of All Programs which are Accredited at Level 3	% of all programs which are accredited at Level 3				
Technical/Vocational		-			
Pre-Baccalaureate		-			
Baccalaureate		63%	51.0%	-12%	
Post Baccalaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		50%	53%	3%	
Doctor of Philosophy	67%	78%	11%		
Number of Externally - Funded Merit Scholars	Number of Externally - Funded Merit Scholars				
Technical/Vocational		-			
Pre-Baccalaureate		-			
Baccalaureate		1,150	1,162	12	
Post Baccalaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		60	48	(12)	
Doctor of Philosophy	10	23	13		
<b>Total</b>		<b>1,220</b>	<b>1,233</b>	<b>13</b>	

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 2</b>					
<b>Research Services</b>					
Number of Research Outputs Published	Research				
In Referred International Journals	Outputs	1	-	(1)	
In Other International Journals	Published	1	-	(1)	
In Referred National Journals		1	-	(1)	
In Referred Other National Journals		1	-	(1)	
In Institutional Journals		2	-	(2)	
<b>Total</b>		<b>6</b>	<b>-</b>	<b>(6)</b>	
Number of Research Outputs Dessiminated or Presented	Research				
In International Fora/Conferences	Outputs	1	2	1	
In National Fora/Conferences	Disseminated /	1	-	(1)	
In Philippine Regional Fora/Conferences	Presented	2	-	(2)	
In Institutional S & T For a		10	-	(10)	
<b>Total</b>		<b>14</b>	<b>2</b>	<b>(2)</b>	
No. of Researchers with Track Records		9	15	6	
No. of Inventions Patented		1	-	(1)	
No. of Copyrights Registered		3	1	(2)	
No. of Externally-Funded Research Projects in Progress	Externally				
On-Going	Funded	27	4	(23)	
Completed		5		(5)	
<b>Total</b>		<b>32</b>	<b>4</b>		

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 3</b>					
<b>Extension Services</b>					
Number of Persons Trained					
Agricultural Extension		125	49	(76)	
Technical/Vocational		-	-	-	
Continuing Education for Professionals		250	52	(198)	
Others		375	123	(252)	
<b>Total</b>		<b>750</b>	<b>224</b>	<b>(526)</b>	
Number of Person-Days Trained					
Agricultural Extension		250	156	(94)	
Technical/Vocational		-	-	-	
Continuing Education for Professionals		500	167	(333)	
Others		875	120	(755)	
<b>Total</b>		<b>1,625</b>	<b>443</b>	<b>(1,182)</b>	
Number of LGUs Assisted in Development Planning		5	2	(3)	
No. of field trials/demonstration set-up					
No. of Science & Technology Based Farms established					
<b>Others:</b>					
Number of LGUs Assisted in establishing Farmers Technology Information Services (FITS)		21	6	(15)	

  
**MACARIO P. ANTOLIN**  
 Chief Administrative Officer

  
**RUBEN C. SEVILLEJA**  
 President

**PHYSICAL REPORT OF OPERATION**

October - December 31, 2011

Department: State University and Colleges  
 Agency: Central Luzon State University

Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 1</b>					
<b>Advance &amp; Higher Education Services</b>					
Number of Weighted Full Time Equivalent Students (FTES)					
Technical/Vocational	Number of Full time students	15	5	(10)	
Pre-Baccalaureate		-	-	-	
Baccalaureate		9,030	8,231	(799)	
Post Baccalaureate		5	3	(2)	
Bachelors of Laws		-	-	-	
Doctor of Medicine		-	-	-	
Masters		186	47	(139)	
Doctor of Philosophy		60	11	(49)	
<b>Total</b>		<b>9,296</b>	<b>8,297</b>	<b>(999)</b>	
Weighted Number of Graduates					
Technical/Vocational	Weighted Number of Graduates	10	7	(3)	
Pre-Baccalaureate		-	-	-	
Baccalaureate		1,200	968	(232)	
Post Baccalaureate		10	4	(6)	
Bachelors of Laws		-	-	-	
Doctor of Medicine		-	-	-	
Masters		50	15	(35)	
Doctor of Philosophy		25	2	(23)	
<b>Total</b>		<b>1,295</b>	<b>996</b>	<b>(299)</b>	
Gross Graduation Rates Per Program Level					
Technical/Vocational	Gross Graduation rates per Program Level	-	-		
Pre-Baccalaureate		-	-		
Baccalaureate		70%	53%	-17%	
Post Baccalaureate		-	-		
Bachelors of Laws		-	-		
Doctor of Medicine		-	-		
Masters		50%	20%	-30%	
Doctor of Philosophy		50%	15%	-35%	
All Programs Level Combined	60%	12%	-48%		



**PHYSICAL REPORT OF OPERATION**

October - December 31, 2011

**Department: State University and Colleges**

**Agency: Central Luzon State University**

Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Full Time Equivalent Highest Degree	Full Time				
FTE Faculty with Baccaulaureate as Highest Degree	Equivalent	112	98	(14)	
FTE Faculty with Masters as Highest Degree	Highest Degree	167	131	(36)	
FTE Faculty with Doctorate as Highest Degree		112	103	(9)	
% of FTE Faculty with Baccaulaureate as Highest Degree		29%	87%	58%	
% of FTE Faculty with Masters as Highest Degree		42%	76%	34%	
% of FTE Faculty with Doctorate as Highest Degree		29%	82%	53%	
Lilcensures Passing Rates (Average Per Year)	Lilcensures				
Agricultural Forestry, Fisheries	Passing Rates	50%	29%	-21%	
Education, Science and teacher Training	(Average per	60%	31%	-29%	
Engineering, Technology and IT	Year)	55%	28%	-27%	
Natural Science and Math		55%	26%	-29%	
Business and Related		79%	35%	-44%	
Medical and Allied		-			
Other Fields		-			
All Fields Combined		60%	51%	-9%	
% Of All Programs which are Accredited at Level 1	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccaulaureate	accredited at	-			
Baccaulaureate	Level 1	15%		-15%	
Post Baccaulaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		43%	36%	-7%	
Doctor of Philosophy		-			
% Of All Programs which are Accredited at Level 2	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccaulaureate	accredited at	-			
Baccaulaureate	Level 2	25%	18%	-7%	
Post Baccaulaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		-			
Doctor of Philosophy		-			

**PHYSICAL REPORT OF OPERATION**  
October - December 31, 2011

Department: State University and Colleges  
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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
% Of All Programs which are Accredited at Level 3	% of all programs which are accredited at Level 3				
Technical/Vocational		-	-		
Pre-Baccalaureate		-	-		
Baccalaureate		63%	42%	-21%	
Post Baccalaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		50%	27%	-23%	
Doctor of Philosophy	67%	31%	-36%		
Number of Externally - Funded Merit Scholars	Number of Externally - Funded Merit Scholars				
Technical/Vocational		-	-		
Pre-Baccalaureate		-	-		
Baccalaureate		1,150	1,159	9	
Post Baccalaureate		-	-		
Bachelors of Laws		-	-		
Doctor of Medicine		-	-		
Masters		60	48	(12)	
Doctor of Philosophy	10	12	2		
<b>Total</b>		<b>1,220</b>	<b>1,219</b>	<b>(1)</b>	

**PHYSICAL REPORT OF OPERATION**

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Department: State University and Colleges

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 2</b>					
<b>Research Services</b>					
Number of Research Outputs Published	Research				
In Referred International Journals	Outputs	1	-	(1)	
In Other International Journals	Published	1	1	-	
In Referred National Journals		1	-	(1)	
In Referred Other National Journals		1	-	(1)	
In Institutional Journals		2	2	-	
<b>Total</b>		<b>6</b>	<b>3</b>	<b>(3)</b>	
Number of Research Outputs Dessiminated or Presented	Research				
In International Fora/Conferences	Outputs	1	2	1	
In National Fora/Conferences	Disseminated /	1	-	(1)	
In Philippine Regional Fora/Conferences	Presented	2	3	1	
In Institutional S & T For a		10	4	(6)	
<b>Total</b>		<b>14</b>	<b>9</b>	<b>1</b>	
No. of Researchers with Track Records		9	7	(2)	
No. of Inventions Patented		1	-	(1)	
No. of Copyrights Registered		3	1	(2)	
No. of Externally-Funded Research Projects in Progress	Externally				
On-Going	Funded	27	4	(23)	
Completed		5	2	(3)	
<b>Total</b>		<b>32</b>	<b>6</b>		

PHYSICAL REPORT OF OPERATION

October - December 31, 2011

Department: State University and Colleges  
 Agency: Central Luzon State University

Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 3</b>					
<b>Extension Services</b>					
Number of Persons Trained					
Agricultural Extension		125	39	(86)	
Technical/Vocational		-	26	26	
Continuing Education for Professionals		250	98	(152)	
Others		375	119	(256)	
<b>Total</b>		<b>750</b>	<b>282</b>	<b>(468)</b>	
Number of Person-Days Trained					
Agricultural Extension		250	167	(83)	
Technical/Vocational		-	-	-	
Continuing Education for Professionals		500	206	(294)	
Others		875	413	(462)	
<b>Total</b>		<b>1,625</b>	<b>786</b>	<b>(839)</b>	
Number of LGUs Assisted in Development Planning		5	2	(3)	
No. of field trials/demonstration set-up					
No. of Science & Technology Based Farms established					
<b>Others:</b>					
Number of LGUs Assisted in establishing Farmers Technology Information Services (FITS)		21	25	4	

  
**MACARIO P. ANTOLIN**  
 Chief Administrative Officer

  
**RUBEN C. SEVILLEJA**  
 President