

PHYSICAL REPORT OF OPERATION

January - March 31, 2012

Department: State University and Colleges

Agency: Central Luzon State University

Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 1					
Advance & Higher Education Services					
Number of Weighted Full Time Equivalent Students (FTES)					
Technical/Vocational	Number of Full time students	20	1	(19)	
Pre-Baccalaureate		-	-	-	
Baccalaureate		10,200	4,434	(5,766)	
Post Baccalaureate		10	1	(9)	
Bachelors of Laws		-	-	-	
Doctor of Medicine		-	-	-	
Masters		210	79	(131)	
Doctor of Philosophy		67	49	(18)	
Total		10,507	4,564	(5,943)	
Weighted Number of Graduates					
Technical/Vocational	Weighted Number of Graduates	10	N/A		
Pre-Baccalaureate		-			
Baccalaureate		1,300			
Post Baccalaureate		10			
Bachelors of Laws		-			
Doctor of Medicine		26			
Masters		16			
Doctor of Philosophy		1,362			
Total					
Gross Graduation Rates Per Program Level					
Technical/Vocational	Gross Graduation rates per Program Level				
Pre-Baccalaureate					
Baccalaureate		58%			
Post Baccalaureate					
Bachelors of Laws					
Doctor of Medicine					
Masters		70%			
Doctor of Philosophy		70%			
All Programs Level Combined	70%				

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Full Time Equivalent Highest Degree	Full Time				
FTE Faculty with Baccaulaureate as Highest Degree	Equivalent	101	105	4	
FTE Faculty with Masters as Highest Degree	Highest Degree	176	169	(7)	
FTE Faculty with Doctorate as Highest Degree		123	123	-	
% of FTE Faculty with Baccaulaureate as Highest Degree		25%	26%	1%	
% of FTE Faculty with Masters as Highest Degree		44%	42%	-2%	
% of FTE Faculty with Doctorate as Highest Degree		31%	31%	0%	
Lilcensures Passing Rates (Average Per Year)	Lilcensures				
Agricultural Forestry, Fisheries	Passing Rates	50%	N/A		
Education, Science and teacher Training	(Average per	60%			
Engineering, Technology and IT	Year)	55%			
Natural Science and Math		55%			
Business and Related		70%			
Medical and Allied					
Other Fields					
All Fields Combined		59%			
% Of All Programs which are Accredited at Level 1	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccaulaureate	accredited at	-			
Baccaulaureate	Level 1	11%	7%	-4%	
Post Baccaulaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		43%	41%	-2%	
Doctor of Philosophy		-			
% Of All Programs which are Accredited at Level 2	% of all programs				
Technical/Vocational	which are	-	-		
Pre-Baccaulaureate	accredited at	-	-		
Baccaulaureate	Level 2	20%	26%	6%	
Post Baccaulaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		-			
Doctor of Philosophy		-			

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
% Of All Programs which are Accredited at Level 3	% of all programs which are accredited at Level 3				
Technical/Vocational					
Pre-Baccalaureate					
Baccalaureate		78%	63%	-15%	
Post Baccalaureate					
Bachelors of Laws					
Doctor of Medicine		60%	71%	11%	
Masters	80%	96%	16%		
Doctor of Philosophy					
Number of Externally - Funded Merit Scholars	Number of Externally - Funded Merit Scholars				
Technical/Vocational					
Pre-Baccalaureate					
Baccalaureate		1,500	1,494	(6)	
Post Baccalaureate					
Bachelors of Laws					
Doctor of Medicine		50	45	(5)	
Masters	20	18	(2)		
Doctor of Philosophy					
Total		1,570	1,557	(13)	

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 2					
Research Services					
Number of Research Outputs Published	Research				
In Referred International Journals	Outputs	3			
In Other International Journals	Published	4			
In Referred National Journals		3		(14)	
In Referred Other National Journals		4			
In Institutional Journals		10	-	(10)	
Total		24	-	(24)	
Number of Research Outputs Dessiminated or Presented	Research				
In International Fora/Conferences	Outputs	4			
In National Fora/Conferences	Disseminated /	6	5	(7)	
In Philippine Regional Fora/Conferences	Presented	2			
In Institutional S & T For a		10	-	(10)	
Total		22	5	(17)	
No. of Researchers with Track Records		35	22	(13)	
No. of Inventions Patented		1	-	(1)	
No. of Copyrights Registered		15	-	(15)	
No. of Externally-Funded Research Projects in Progress	Externally				
On-Going	Funded	26	18	(8)	
Completed		25	9	(16)	
Total		51	27	(24)	

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 3					
Extension Services					
Number of Persons Trained					
Agricultural Extension		125			
Technical/Vocational		-	7,373	6,623	
Continuing Education for Professionals		250			
Others		375			
Total		750	7,373	6,623	
Number of Person-Days Trained					
Agricultural Extension		250			
Technical/Vocational		-	10,157	8,532	
Continuing Education for Professionals		500			
Others		875			
Total		1,625	10,157	8,532	
Number of LGUs Assisted in Development Planning		5	22	17	
No. of field trials/demonstration set-up			2	2	
No. of Science & Technology Based Farms established			6	6	
Others:					
Number of LGUs Assisted in establishing Farmers Technology Information Services (FITS)		21	18	(3)	


MACARIO P. ANTOLIN
 Chief Administrative Officer


RUBEN C. SEVILLEJA
 President

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 1					
Advance & Higher Education Services					
Number of Weighted Full Time Equivalent Students (FTES)					
Technical/Vocational	Number of Full time students	20	1	(19)	
Pre-Baccalaureate		-	-	-	
Baccalaureate		10,200	4,841	(5,359)	
Post Baccalaureate		10	1	(9)	
Bachelors of Laws		-	-	-	
Doctor of Medicine		-	-	-	
Masters		210	85	(125)	
Doctor of Philosophy		67	56	(11)	
Total		10,507	4,984	(5,523)	
Weighted Number of Graduates					
Technical/Vocational	Weighted Number of Graduates	10	3	(7)	
Pre-Baccalaureate		-	-	-	
Baccalaureate		1,300	825	(475)	
Post Baccalaureate		10	5	(5)	
Bachelors of Laws		-	-	-	
Doctor of Medicine		-	-	-	
Masters		26	7	(19)	
Doctor of Philosophy		16	9	(7)	
Total		1,362	849	(513)	
Gross Graduation Rates Per Program Level					
Technical/Vocational	Gross Graduation rates per Program Level	58%	44%	-14%	
Pre-Baccalaureate					
Baccalaureate					
Post Baccalaureate					
Bachelors of Laws					
Doctor of Medicine					
Masters		70%	57%	-13%	
Doctor of Philosophy		70%	56%	-14%	
All Programs Level Combined	70%	57%	-13%		

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Full Time Equivalent Highest Degree	Full Time				
FTE Faculty with Baccaulaureate as Highest Degree	Equivalent	101	911	810	
FTE Faculty with Masters as Highest Degree	Highest Degree	176	164	(12)	
FTE Faculty with Doctorate as Highest Degree		123	103	(20)	
% of FTE Faculty with Baccaulaureate as Highest Degree		25%	19.0%	-6%	
% of FTE Faculty with Masters as Highest Degree		44%	40.00%	-4%	
% of FTE Faculty with Doctorate as Highest Degree		31%	29.0%	-2%	
Lilcensures Passing Rates (Average Per Year)	Licensures				
Agricultural Forestry, Fisheries	Passing Rates	50%	42	42	
Education, Science and teacher Training	(Average per	60%	33%	-27%	
Engineering, Technology and IT	Year)	55%	50%	-5%	
Natural Science and Math		55%	40%	-15%	
Business and Related		70%	48%	-22%	
Medical and Allied					
Other Fields					
All Fields Combined		59%	46%	-13%	
% Of All Programs which are Accredited at Level 1	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccaulaureate	accredited at	-			
Baccaulaureate	Level 1	11%	8.0%	-3%	
Post Baccaulaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		-			
Doctor of Philosophy		-			
% Of All Programs which are Accredited at Level 2	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccaulaureate	accredited at	-			
Baccaulaureate	Level 2	20%	12%	-8%	
Post Baccaulaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		-			
Doctor of Philosophy		-			

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
% Of All Programs which are Accredited at Level 3 Technical/Vocational Pre-Baccalaureate Baccalaureate Post Baccalaureate Bachelors of Laws Doctor of Medicine Masters Doctor of Philosophy	% of all programs which are accredited at Level 3	78% 60% 80%	47% 54% 54%	-31% -6% -26%	
Number of Externally - Funded Merit Scholars Technical/Vocational Pre-Baccalaureate Baccalaureate Post Baccalaureate Bachelors of Laws Doctor of Medicine Masters Doctor of Philosophy Total	Number of Externally - Funded Merit Scholars	1,500 50 20 1,570	1,492 25 7 1,524	(8) (25) (13) (46)	

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 2					
Research Services					
Number of Research Outputs Published	Research				
In Referred International Journals	Outputs	3			
In Other International Journals	Published	4	3	(1)	
In Referred National Journals		3			
In Referred Other National Journals		4			
In Institutional Journals		10	2	(8)	
Total		24	5	(19)	
Number of Research Outputs Dessiminated or Presented	Research				
In International Fora/Conferences	Outputs	4			
In National Fora/Conferences	Disseminated /	6	18	6	
In Philippine Regional Fora/Conferences	Presented	2			
In Institutional S & T For a		10	-	(10)	
Total		22	18	6	
No. of Researchers with Track Records		35	27	(8)	
No. of Inventions Patented		1	-	-	
No. of Copyrights Registered		15	8	(7)	
No. of Externally-Funded Research Projects in Progress	Externally				
On-Going	Funded	26	17	(9)	
Completed		25	-	(25)	
Total		51	17	(34)	

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 3					
Extension Services					
Number of Persons Trained					
Agricultural Extension		125			
Technical/Vocational		-	13,785	13,035	
Continuing Education for Professionals		250			
Others		375			
Total		750	13,785	13,035	
Number of Person-Days Trained					
Agricultural Extension		250			
Technical/Vocational		-	14,706	13,081	
Continuing Education for Professionals		500			
Others		875			
Total		1,625	14,706	13,081	
Number of LGUs Assisted in Development Planning		5	2	(3)	
No. of field trials/demonstration set-up					
No. of Science & Technology Based Farms established					
Others:					
Number of LGUs Assisted in establishing Farmers Technology Information Services (FITS)		21	6	(15)	


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MFO 1					
Advance & Higher Education Services					
Number of Weighted Full Time Equivalent Students (FTES)					
Technical/Vocational	Number of Full time students	20	5	(15)	
Pre-Baccalaureate		-	-	-	
Baccalaureate		10,200	11,001	801	
Post Baccalaureate		10	6	(4)	
Bachelors of Laws		-	-	-	
Doctor of Medicine		-	-	-	
Masters		210	304	94	
Doctor of Philosophy		67	178	111	
Total		10,507	11,493	986	
Weighted Number of Graduates					
Technical/Vocational	Weighted Number of Graduates	10	N/A		
Pre-Baccalaureate		-			
Baccalaureate		1,300			
Post Baccalaureate		10			
Bachelors of Laws		-			
Doctor of Medicine		26			
Masters		16			
Doctor of Philosophy		1,362			
Total				-	
Gross Graduation Rates Per Program Level					
Technical/Vocational	Gross Graduation rates per Program Level		N/A		
Pre-Baccalaureate					
Baccalaureate		58%			
Post Baccalaureate					
Bachelors of Laws					
Doctor of Medicine					
Masters		70%			
Doctor of Philosophy		70%			
All Programs Level Combined	70%				

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Full Time Equivalent Highest Degree	Full Time				
FTE Faculty with Baccaulaureate as Highest Degree	Equivalent	101	98	(3)	
FTE Faculty with Masters as Highest Degree	Highest Degree	176	164	(12)	
FTE Faculty with Doctorate as Highest Degree		123	102	(21)	
% of FTE Faculty with Baccaulaureate as Highest Degree		25%	97%	72%	
% of FTE Faculty with Masters as Highest Degree		44%	93%	49%	
% of FTE Faculty with Doctorate as Highest Degree		31%	83%	52%	
Lilcensures Passing Rates (Average Per Year)	Lilcensures				
Agricultural Forestry, Fisheries	Passing Rates	50%	32%	-18%	
Education, Science and teacher Training	(Average per	60%	32%	-28%	
Engineering, Technology and IT	Year)	55%	46%	-9%	
Natural Science and Math		55%	22%	-33%	
Business and Related		70%	62%	-8%	
Medical and Allied					
Other Fields					
All Fields Combined		59%	51%	-8%	
% Of All Programs which are Accredited at Level 1	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccaulaureate	accredited at	-			
Baccaulaureate	Level 1	11%	11%	0%	
Post Baccaulaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		43%	34%	-9%	
Doctor of Philosophy		-			
% Of All Programs which are Accredited at Level 2	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccaulaureate	accredited at	-			
Baccaulaureate	Level 2	20%	21%	1%	
Post Baccaulaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		-			
Doctor of Philosophy		-			

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% Of All Programs which are Accredited at Level 3 Technical/Vocational Pre-Baccalaureate Baccalaureate Post Baccalaureate Bachelors of Laws Doctor of Medicine Masters Doctor of Philosophy	% of all programs which are accredited at Level 3	78% 60% 80%	62% 52% 84%	-16% -8% 4%	
Number of Externally - Funded Merit Scholars Technical/Vocational Pre-Baccalaureate Baccalaureate Post Baccalaureate Bachelors of Laws Doctor of Medicine Masters Doctor of Philosophy Total	Number of Externally - Funded Merit Scholars	1,500 50 20 1,570	1,512 48 23 1,583	12 (2) 3 13	

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MFO 2					
Research Services					
Number of Research Outputs Published	Research				
In Referred International Journals	Outputs	3			
In Other International Journals	Published	4	7	(7)	
In Referred National Journals		3			
In Referred Other National Journals		4			
In Institutional Journals		10	3	(7)	
Total		24	10	(14)	
Number of Research Outputs Dessiminated or Presented	Research				
In International Fora/Conferences	Outputs	4			
In National Fora/Conferences	Disseminated /	6	26	14	
In Philippine Regional Fora/Conferences	Presented	2			
In Institutional S & T For a		10	2	(8)	
Total		22	28	14	
No. of Researchers with Track Records		35	18	(17)	
No. of Inventions Patented		1	-	-	
No. of Copyrights Registered		15	4	(11)	
No. of Externally-Funded Research Projects in Progress	Externally				
On-Going	Funded	26	12	(14)	
Completed		25	3	(22)	
Total		51	15	(36)	

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MFO 3					
Extension Services					
Number of Persons Trained					
Agricultural Extension		125			
Technical/Vocational		-	22,187	21,437	
Continuing Education for Professionals		250			
Others		375			
Total		750	22,187	21,437	
Number of Person-Days Trained					
Agricultural Extension		250			
Technical/Vocational		-	20,173	18,548	
Continuing Education for Professionals		500			
Others		875			
Total		1,625	20,173	18,548	
Number of LGUs Assisted in Development Planning					
		5	3	(2)	
No. of field trials/demonstration set-up					
No. of Science & Technology Based Farms established					
Others:					
Number of LGUs Assisted in establishing Farmers					
Technology Information Services (FITS)		21	6	(15)	


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 Chief Administrative Officer


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MFO 1					
Advance & Higher Education Services					
Number of Weighted Full Time Equivalent Students (FTES)					
Technical/Vocational	Number of Full time students	20	5	(15)	cumulative figures
Pre-Baccalaureate		-	-	-	
Baccalaureate		10,200	11,001	801	
Post Baccalaureate		10	6	(4)	
Bachelors of Laws		-	-	-	
Doctor of Medicine		-	-	-	
Masters		210	304	94	
Doctor of Philosophy		67	178	111	
Total		10,507	11,493	986	
Weighted Number of Graduates					
Technical/Vocational	Weighted Number of Graduates	10	9	(1)	cumulative figures
Pre-Baccalaureate		-	-	-	
Baccalaureate		1,300	1,692	392	
Post Baccalaureate		10	8	(2)	
Bachelors of Laws		-	-	-	
Doctor of Medicine		-	-	-	
Masters		26	19	(7)	
Doctor of Philosophy		16	14	(2)	
Total		1,362	1,742	380	
Gross Graduation Rates Per Program Level					
Technical/Vocational	Gross Graduation rates per Program Level	58%	58%	0%	
Pre-Baccalaureate					
Baccalaureate					
Post Baccalaureate					
Bachelors of Laws					
Doctor of Medicine					
Masters		70%	28%	-42%	
Doctor of Philosophy		70%	28%	-42%	
All Programs Level Combined	70%	25%	-45%		

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Full Time Equivalent Highest Degree	Full Time				
FTE Faculty with Baccalaureate as Highest Degree	Equivalent	101	97	(4)	
FTE Faculty with Masters as Highest Degree	Highest Degree	176	138	(38)	
FTE Faculty with Doctorate as Highest Degree		123	109	(14)	
% of FTE Faculty with Baccalaureate as Highest Degree		25%	96%	71%	
% of FTE Faculty with Masters as Highest Degree		44%	78%	34%	
% of FTE Faculty with Doctorate as Highest Degree		31%	89%	58%	
Licensures Passing Rates (Average Per Year)	Licensures				
Agricultural Forestry, Fisheries	Passing Rates	50%	27%	-23%	
Education, Science and teacher Training	(Average per	60%	32%	-28%	
Engineering, Technology and IT	Year)	55%	29%	-26%	
Natural Science and Math		55%	24%	-31%	
Business and Related		70%	31%	-39%	
Medical and Allied					
Other Fields					
All Fields Combined		59%	51%	-8%	
% Of All Programs which are Accredited at Level 1	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccalaureate	accredited at	-			
Baccalaureate	Level 1	11%		-11%	
Post Baccalaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		43%	37%	-6%	
Doctor of Philosophy		-			
% Of All Programs which are Accredited at Level 2	% of all programs				
Technical/Vocational	which are	-			
Pre-Baccalaureate	accredited at	-			
Baccalaureate	Level 2	20%	14%	-6%	
Post Baccalaureate		-			
Bachelors of Laws		-			
Doctor of Medicine		-			
Masters		-			
Doctor of Philosophy		-			

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% Of All Programs which are Accredited at Level 3	% of all programs which are accredited at Level 3				
Technical/Vocational					
Pre-Baccalaureate					
Baccalaureate		78%	41.0%	-37.0%	
Post Baccalaureate					
Bachelors of Laws					
Doctor of Medicine		60%	28%	-32%	
Masters	80%	28%	-52%		
Doctor of Philosophy					
Number of Externally - Funded Merit Scholars	Number of Externally - Funded Merit Scholars				
Technical/Vocational					
Pre-Baccalaureate					
Baccalaureate		1,500	1,509	9	
Post Baccalaureate					
Bachelors of Laws					
Doctor of Medicine					
Masters	50	39	(11)		
Doctor of Philosophy	20	22	2		
Total		1,570	1,570	-	

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Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 2					
Research Services					
Number of Research Outputs Published	Research				
In Referred International Journals	Outputs	3			
In Other International Journals	Published	4	14	-	
In Referred National Journals		3			
In Referred Other National Journals		4			
In Institutional Journals		10	4	(6)	
Total		24	18	(6)	
Number of Research Outputs Dessiminated or Presented	Research				
In International Fora/Conferences	Outputs	4			
In National Fora/Conferences	Disseminated /	6	67	55	
In Philippine Regional Fora/Conferences	Presented	2			
In Institutional S & T For a		10	3	(7)	
Total		22	70	48	
No. of Researchers with Track Records		35	28	(7)	
No. of Inventions Patented		1	-	(1)	
No. of Copyrights Registered		15	8	(7)	
No. of Externally-Funded Research Projects in Progress	Externally				
On-Going	Funded	26	5	(21)	
Completed		25	2	(23)	
Total		51	7	(44)	

PHYSICAL REPORT OF OPERATION

October - December 31, 2012

Department: State University and Colleges

Agency: Central Luzon State University

Program//Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 3					
Extension Services					
Number of Persons Trained					
Agricultural Extension		125			
Technical/Vocational		-	28,111	27,361	
Continuing Education for Professionals		250			
Others		375			
Total		750	28,111	27,361	
Number of Person-Days Trained					
Agricultural Extension		250			
Technical/Vocational		-	22,901	21,276	
Continuing Education for Professionals		500			
Others		875			
Total		1,625	22,901	21,276	
Number of LGUs Assisted in Development Planning					
		5	3	(2)	
No. of field trials/demonstration set-up					
No. of Science & Technology Based Farms established					
Others:					
Number of LGUs Assisted in establishing Farmers					
Technology Information Services (FITS)		21	23	2	


MACARIO P. ANTOLIN
 Chief Administrative Officer


RUBEN C. SEVILLEJA
 President