

CENTRAL LUZON STATE UNIVERSITY
DEPARTMENT ACCOMPLISHMENTS ON KEY PROGRAMS AND PROJECTS
As of December 31, 2012

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Key Programs/Projects (1)	Description of Program/Project Objectives (2)	Department FY 2012 Targets/ Milestones (3)	Total Program/Project Budget (4)	Program/Project Budget for FY 2012 (5)	Department FY 2012 Actual Accomplishment (6)	Responsible Bureaus/ Delivery Units (7)	FY 2012 Bureau/Delivery Unit Accomplishments (8)				Remarks (Cite reasons for exceeding or not meeting target)	
							Q1	Q2	Q3	Q4		
Commitment Under CHED: Green Production Technology for Sustained Productivity of Mang-Goat-Crop Mixed Farming System: A Strategy for Climate Change Adaptation and Mitigation	Mango-crops and animal (goat) interactions will be studied by designing different integration combinations to establish an "economic family farm size" using "green productivity" technologies. Bio-geochemical cycling will be thoroughly studied and establishment of nutrient budget will be done. The various inflows and outflows of energy will be quantified and their attributions to the system will be calculated. Recommended IPM strategies will be incorporation for validation while new innovative cultural management practices will be developed. Economic analysis will be done for the various integration system and environmental impacts will be determined to aid in the formulation of mitigating measures.	1. Seminars, workshops and short courses	9,000,052	3,000,052	2 out of 3	College of Agriculture		1		1	One seminar was postponed due to conflict of schedule among SUC III faculty members	
		2. Instructional materials development			4 out of 4				3		1	
		3. Upgrading of facilities			3 out of 2				2	1		
		4. Upgrading of library holdings			0 out of 5							Books requested not available at bookstore.
		5. Innovative research projects			4 out of 4			1	1	1	1	First year program of work has been done (see separate report). Changes were not made from COE Fund.
		6. Local paper presentations			3 out of 3			1			2	
		7. Exhibits, IEC and commercialization			6 out of 4				6			One (1) exhibit during CAG Foundation; 5 IEC
		8. Industry-Government Academic Linkage Projs			2 out of 2				1		1	All linkages will last up to March 2013
		9. Assistance to Non-Centers Projects			1 out of 2			1				Last quarter retooling of faculty was postponed due to conflict of schedule among SUC III faculty members

Prepared by:


CHERYL G. RAMOS
Planning Officer

10-Jan-13

Date

Approved by:



RUBEN C. SEVILLEJA
SUC President

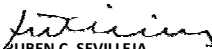
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Commitment Under CHED: Student Grants-In-Aid Program for Poverty Alleviation (SGP-PA) in the CHED Disbursement Acceleration Program, AY 2012-2013	The SGP-PA aims to contribute to the National Government's thrusts in effectively addressing poverty alleviation by increasing number of graduates in higher education among poor households and to get these graduates employed in high-value added occupations in order to lift their families out of poverty and contribute to national development.	1. Admissions/ registration of grantees	8,323,200	73,440	94 out of 50	All Colleges			94		Figures in Column 6 reflect actual accomplishment for 2012 over target
		2. Monitoring of grantees' academic performance			6 out of 6				3	3	
		3. Receipt and release of financial benefits			4 out of 4				1	3	
		4. Conduct of mentoring/ remedial classes			5 out of 5				2	3	
		5. Submission of reports			2 out of 2				1	1	

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