

FY 2014 PHYSICAL PLAN/ACCOMPLISHMENT

Department: State Universities and Colleges (SUCs)

Agency: Central Luzon State University

CLSU BEST PROJECT

Operating Unit:

Organization Code 8030000000

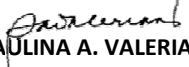
PARTICULARS	UACS CODE	Current Year's Accomplishment			Physical Target Budget Year 2014					Variance	Remarks
		Actual Jan. 1 - Sept. 30	Actual Oct. 1 - Dec. 30	Actual as of 9-Feb-15	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12
Component 1 - Construction of the Research, Extension and Training Complex (RET Complex Project)											
1.1 Construction of the RET Complex				25% (as of 9 Feb 2015)	100%				100% completed	-75%	Actual date started - Nov. 13, 2014; Target date of completion - June 13, 2015
Component 2 - Upgrading and Strengthening the University's Research Capability in the Breeder Sciences (UPSURGE Project)											
2.1 Acquisition of scanning electron microscope				90%	100%			100% (1 out of 1) equipment procured		-10%	For delivery
Component 3 - Enhancement of Engineering Laboratories in Preparation for the Implementation of the Outcomes-Based Education (OBE) System (Engineering OBE Project)											
3.1 Construction of Engineering Laboratory				85% (as of 4 Feb 2015)	100%			100% completed		-15%	Actual date started - Sept 15, 2014; Target date of completion - Feb 15, 2015

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1	2	3	4	5	6	7	8	9	10	11	12
3.2 Construction of Land and Water Field Laboratory				100%	100%			100% completed		0%	Actual date started - Sept 9, 2014
3.3 Acquisition of engineering equipment				25%	100%				100% (17 out of 17) equipment procured	-75%	Seven (7) items for issuance of Notice of Award (NOA); other items subject for re-bid
Component 4 - Veterinary Learning Center for Epidemiology and Animal Disease Diagnostic (VET-LEAD Project)											
4.1 Construction of Learning Center				85% (as of 4 Feb 2015)	100%			100% completed		-15%	Actual date started - Sept 15, 2014; Target date of completion - Feb 15, 2015
4.2 Acquisition of diagnostic laboratory equipment				50%	100%				100% (24 out of 24) equipment procured	-50%	50% of equipment subject for re-bid
Component 5 - Agricultural Education Enhancement Through Science and Technology for Readiness in Global Economic Integration (AGRI-EDU S&T Project)											
5.1 Construction of Entrep Laboratory and Showroom				100% (as of 17 Jan 2015)	100%			100% completed		0%	Actual date started - Sept 9, 2014
5.2 Acquisition of equipment				30%	100%				100% (46 out of 46) equipment procured	-70%	70% of equipment subject for re-bid

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